

Key Deliverables for FY 2020-21

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
A.	Ayushman Bharat- Health and Wellness Centres (AB-HWCs)			
1	Number of AB-HWCs to be operationalized	Cumulative number of AB-HWCs to be made operational by 31 st March 2021	79	133
2	Roll out of teleconsultation at AB-HWCs	Cumulative number of AB-HWCs where teleconsultations have been rolled out	55	23
3	Roll out of NCD application at AB-HWCs	Cumulative number of AB-HWCs where NCD application has been rolled out	121	219
4	Number of AB-HWCs where disbursement of Team Based Performance Incentives has been started	Cumulative number of AB-HWCs where disbursement of Team Based Performance Incentives has been started	60	207
5	Roll out of Fit Health Worker campaign	<p>Percentage of health workers (staff at SC/PHC/UPHC including ASHA/MAS) whose health check-up was done as on 31st March 2021</p> <p>Numerator: Number of health workers whose health check up was done</p> <p>Denominator: Total number of health workers (staff at SC/PHC/UPHC) including ASHAs and MAS as on 31st March 2021</p>	84%	100%
6	Number of nursing colleges which have adopted the Integrated B.Sc. Nursing curriculum	Cumulative number of nursing colleges which have adopted the CHO related Integrated B.Sc. Nursing curriculum against total number of nursing colleges (public & private) available in the State	Nil	2

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
B	RMNCH+A			
7	Maternal Mortality Ratio (MMR)	Number of maternal deaths per 100,000 live births.	NA	NA
8	Neonatal Mortality Rate (NMR)	Number of Neonatal deaths per 1000 live births.	NA	NA
9	Infant Mortality Rate (IMR)	Number of infant deaths per 1000 live births.	39(SRS2017)	33
10	Under 5 Mortality Rate (U5MR)	Number of under 5 children deaths per 1000 live births.	NA	NA
11	Full immunization (children aged between 9 and 11 months)	<p>Percentage of fully immunized children aged between 9 and 11 months.</p> <p>Numerator: Number of children aged between 9 and 11 months fully immunized from 1 April 2020 to 31 March 2021</p> <p>Denominator: Estimated number of surviving infants during the same time period</p>	91.5	At least 85%
12	Modern Contraceptive Prevalence Rate	<p>Percentage of women of reproductive age who are using (or whose partner is using) a modern contraceptive method at a specific point in time.</p> <p>Numerator: women of reproductive age who are using (or whose partner is using) a modern contraceptive method.</p> <p>Denominator: Women in the reproductive age group (15-49 years).</p>	23.4	Annual increase in mCPR: 1.5
13	Pregnant women given 180 Iron Folic Acid (IFA) tablets	<p>Percentage of Pregnant Women received Iron Folic Acid (IFA) tablets against total pregnant women registered for ANC from 1st April 2020 to 31st March 2021.</p> <p>Numerator: Number of Pregnant Women has given Iron Folic Acid (IFA) tablets.</p> <p>Denominator: Total no. of Pregnant Women registered for ANC</p>	43.01	Minimum 86%
14	Institutional deliveries	Percentage of institutional deliveries out of total reported deliveries from 1st	99.90	Atleast 95%

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		April 2020 to 31st March 2021. Numerator: Total number of institutional deliveries reported Denominator: Total number of deliveries reported		
15	Skilled Birth Attendant (SBA) deliveries	% of SBA (Skilled Birth Attendant) deliveries to total reported deliveries from 1st April 2020 to 31st March 2021. Numerator: Total No. of Institutional Delivery + home delivery attended by SBA. Denominator: Total No. of Delivery reported (institutional + Home)	61.38	Atleast 96%
16	Public health facilities notified under SUMAN	Total number of public health facilities (designated FRU- CHC and above) notified under SUMAN from 1st April 2020 to 31st March 2021	0	8
17	Public health facilities Nationally certified under LaQshya	Total Number of Nationally certified public health facilities (high caseload facilities-CHC & above) from 1st April 2020 to 31st March 2021 against total no. of identified facilities.	0	4
18	Functional SNCU at all Aspirational Districts	Number of Aspirational Districts having functional SNCU.	0/1	1/1
19	Implementation of HBYC Program	Percentage of HBYC training (ASHA/ASHA facilitator/ANMs) batches conducted against approved in RoP 2020-21. Numerator: No of HBYC training (ASHA/ASHA facilitator/ANMs) batches completed in FY 2020-21. Denominator: Total No. of HBYC training batches approved in RoP 2020-21.	88%	100%
20	Newborns visited under IIBNC	Percentage of newborns visited under Home Based Newborn Care (HBNC).	100%	100%

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
		Numerator: No. of newborns received scheduled home visits under HBNC by ASHAs. Denominator: Target no. of newborns as approved in RoP 2020-21		
21	Operationalization of DEICs	Total Number of DEICs functional out of total approved DEICs to the State/UTs till date.	3	3
22	Increase in MPA performance	Percentage increase in MPA performance. Numerator: Difference in MPA performance between 2019-20 and 2020-21. Denominator: Performance in 2019-20	9666	20% increase
23	PPIUCD Acceptance Rate	PPIUCD Acceptance Rate: Numerator: No. of PPIUCD inserted Denominator: Institutional Deliveries in Public health facilities'	1.3	5%
24	Operationalization of FP-LMIS	Percentage of public health facilities where FP LMIS has been rolled out. Numerator: No. of public health facilities where FP-LMIS has been rolled out Denominator: Total no. of public health facilities	65.6	Atleast 50% facilities
25	CAC training of Medical Officers	Number of Medical Officers trained in CAC as approved in RoP 2020-21	74	NA
26	Implementation of CAC	Number of public health facilities CHC and above providing CAC services (<i>three components-drug, equipment and trained provider</i>)	9	40
27	Implementation of Ayushman Bharat-School Health and Wellness Ambassador initiative	No. of Districts which have rolled out trainings under School Health Programme as per RoP 2020-21	0	5
28	Implementation of PC-PNDT Act	Percentage of State & District where statutory bodies (SAA, SSB, SAC, DAA, DAC) are constituted and	No	100%

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
		regular meetings are being conducted as mandated by PC-PNDT Act.		
C	Communicable Diseases			
29	Achieve and maintain elimination status, in respect of:			
	1.1. Leprosy	<ul style="list-style-type: none"> Number of districts with G2 disability <1 per million population 	6 (East Khasi Hills, West Khasi Hills, Jaintia Hills, East Garo Hills, West Garo Hills and South Garo Hill)	Zero
		<ul style="list-style-type: none"> No. of districts to achieve Disease Free Status- Leprosy 	2 (Jaintia Hills and West Garo Hills)	2 (East Khasi Hills and Ribhoi)
	1.2. Kala- Azar	<ul style="list-style-type: none"> Number of endemic blocks reporting < 1 Kala Azar case per 10,000 population at block level 	Not Applicable	Not Applicable
		<ul style="list-style-type: none"> Number of blocks to achieve Disease Free Status- Kala Azar 	Not Applicable	Not Applicable
	1.3. Lymphatic Filariasis	<ul style="list-style-type: none"> Number of endemic districts with <1% Mf rate 	Not Applicable	Not Applicable
		<ul style="list-style-type: none"> Number of districts to achieve Disease Free Status- Lymphatic Filariasis 	Not Applicable	Not Applicable
	1.4. Malaria	<ul style="list-style-type: none"> Percentage reduction in API 	58.3% reduction in API in 2019 as compared with 2018.	State to maintain an API<1 in the year 2020
		<ul style="list-style-type: none"> Number of districts to achieve Disease Free Status - Malaria 	Not Applicable	5 of 7 districts with API<1 to achieve zero indigenous cases

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
30	Elimination of Tuberculosis by 2025	2.1. Total TB cases notified (Both public and private sectors)	5528	6000
		2.2. Achieve and maintain a treatment success rate of 90% amongst notified drug sensitive TB cases by 2020	76%	90%
		2.3. Number of districts to achieve Disease Free Status- TB <ul style="list-style-type: none"> • Bronze • Silver • Gold • TB free district/city 	NA	2
31	Number of districts having treatment centre for Hepatitis as per program guidelines	Cumulative number of districts having treatment centre for Hepatitis as per program guidelines against total number of districts in the State	1	11 (one treatment center in each District)
32	Reduction in Dengue	4.1. Reduce/sustain case fatality rate for Dengue at <1%	<1%	<1%
		4.2. Number of Sentinel site hospital (SSH) set up (1 per district)	5	3
33	Reporting Units under IDSP	S form Reporting Units reported under IDSP for 2020-21	87%	92%
		P form Reporting Units reported under IDSP for 2020	93%	98%
		L form Reporting Units reported under IDSP for 2020	92%	96%
		Lab Details of outbreaks reported under IDSP (excluding chicken pox, Food poisoning, Mushroom poisoning)	80%	82%
D	Non-Communicable Diseases (NCDs)			
34	Reduce the prevalence of blindness and the disease burden of Blindness & Visual Impairment	1.1. Number of cataract surgeries	2488	13200
		1.2. Collection of donated cornea for corneal transplant	0	110
		1.3. Number of free spectacles distributed to school children suffering from refractive errors	2497	2750

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
35	Screening for NCDs	2.1. Number of persons screened for high blood pressure	41578	50000
		2.2. Number of persons screened for diabetes	34450	42000
		2.3. Number of persons screened for three cancers-		
		• Oral	32003	38500
		• Cervix	1604	2000
		• Breast	20627	24800
36	Setting up of NCD clinics	3.1. Number of NCD Clinics set up at district hospitals against total no. of district hospitals	4/11	11/11
		3.2. Number of NCD Clinics set up at CHCs against total no. of CHCs	8/28	22/28
37	Strengthening NTCP services	No. of educational institutions (public/private schools/ colleges) made tobacco free	60	500
38	Setting up of Tobacco Cessation Centres (TCCs)	Cumulative number of District Tobacco Cessation Centres (TCCs) functional against total number of district hospitals	0	11
39	Strengthening NMHP services	Cumulative number of districts covered under Mental Health program and providing services as per framework against total no. of districts	9	11
40	Fulfillment of provisions under Mental Healthcare Act, 2017	5.1. Whether the State has established State Mental Health Authority (Yes/No)	Yes	Achieved
		5.2. Whether the State has established Mental Health Review Board (Yes/No)	No	Yes
		5.3. Whether the State has created State Mental Health Authority Fund (Yes/No)	No	Yes

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
41	Strengthening NPHCE services	Cumulative number of District Hospitals providing geriatric health care services against total no. of DHs in the State	45.5%	80%
E	Health System Strengthening			
42	Strengthening DVDMS up to PHC level	Proportion of public health facilities active* on DVDMS or any other logistic management IT software with API linkages to DVDMS up to PHC level	NA	110
43	Number of NQAS certified public health facilities	Cumulative number of NQAS certified public health facilities against total no. of public health facilities	2	3
44	Number of public health facilities with Kayakalp score >70%	Cumulative number of public health facilities with Kayakalp score >70% against total no. of public health facilities	27 (7%) Total number of facilities is 375)	At least 30% of the facilities
45	Roll out of Pradhan Mantri National Dialysis Programme (PMNDP)			
45.a	Number of districts where hemodialysis has been rolled out	Cumulative number of Districts where hemodialysis has been rolled out	0	2
45.b	No. of hemodialysis sessions conducted against installed capacity	Number of hemodialysis sessions (@ 40 sessions per machine per month)	Nil	2160 sessions as per PIP Plan
45.c	Number of districts where peritoneal dialysis has been rolled out	Cumulative number of Districts where peritoneal dialysis has been rolled out	Nil	Nil
45.d	No. of patients to whom peritoneal dialysis services are provided	Number of patients provided services against approvals in the PIP	Nil	NA

S. No.	Major Milestones	Definition	Achievement during FY 2019-20	Target for FY 2020-21
46	Number of FRUs having Blood Banks/ Blood Storage Units	Cumulative number of FRUs (including DHs) having Blood Banks/ Blood Storage Units against total no. of FRUs in the State	8	12
47	Voluntary blood donation	Voluntary blood donation against the blood collection units targeted for replacement/ donation	55%	70%
48	Strengthening quality assurance through Mera Aspataal	Cumulative number of District Hospitals implementing Mera Aspataal application against total no. of District Hospitals in the State/UT**	1	11
49	Increase utilization of public health facilities	3.1. % increase in OPD in current FY over previous FY	3.44	At least 5% increase over the last year
		3.2. % increase in IPD in current FY over previous FY	-5.72	At least 5% increase over the last year

*Active is defined as users who have logged in the DVDMS portal/ state specific IT system in last 7 days.

**Mera Aspataal (MA) should be linked to e-hospital/ e-sushrut/ any other state specific software for OPD/IPD registration / manual entry directly on to MA software regarding patient-wise OPD/IPD.

Conditionality Framework FY 2020-21

Full Immunization Coverage (%) to be treated as the screening criteria. Conditionalities to be assessed only for those EAG, NE and hilly states who achieve at least 85% full Immunization Coverage. For rest of the States/UTs, the minimum full Immunization Coverage to be 90%.

S. No.	Conditionality ^[1]	Incentive/Penalty	Source of verification	% Incentive/ Penalty ^[2]
1.	Incentive or penalty based on NITI Aayog ranking of states on 'Performance on Health Outcomes'	<p>Based on the ranking which will measure incremental changes over the base:</p> <ol style="list-style-type: none"> 1. States showing overall improvement to be incentivized 2. States showing no overall increment get no penalty and no incentive 3. States showing decline in overall performance to be penalized <p>% of incentive/penalty to be in proportion to overall improvement shown by the best performing state and the worst performing state: +40 to -40 points</p>	NITI Aayog report	+40 to -40
2.	Grading of District Hospitals in terms of input and service delivery	<p>At least 75% (in Non EAG) and 60% (in EAG and NE states) of all District Hospitals to have at least 8 fully functional specialties as per IPHS: 10 points incentive</p> <p>Less than 40% in Non EAG and 30% in EAG to be penalized up to 10 points</p>	NITI Aayog DH ranking report	+10 to -10
3.	AB-HWCs State/UT Score	<p>Based on overall score of HWC conditionality (out of 100 points)</p> <p>Score more than 75%: +25</p> <p>Score more than 50% or less than or equal to 75%: +15</p>	AB-HWC portal	+25 to -25

S. No.	Conditionality ^[1]	Incentive/Penalty	Source of verification	% Incentive/ Penalty ^[2]
		Score more than 25% but less than or equal to 50%:-10 Score less than or equal to 25%:-25		
4.	Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to PHC level	DVDMS implementation up to PHC level* Implemented in over 80% facilities up to PHC: +5 Implemented in over 50% but less than or equal to 80%: +3 Implemented in over 25% but less than or equal to 50%: -3 Implemented in fewer than or equal to 25% : -5 *Includes DH, SDH, CHC, PHC	DVDMS Portal	+5 to -5
5.	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State	100% districts whose ROPs for FY 2020-21 are uploaded on state NHM website : +5 Fewer than 100% districts whose ROPs for FY 2020-21 are uploaded on state NIIM website : -5	State NHM website	+5 to -5
6.	% Districts having treatment centre for Hepatitis as per program guidelines	At least 80% Districts having Hepatitis treatment centre : +5 At least 50% Districts having Hepatitis treatment centre: +3 Less than 30% Districts having Hepatitis treatment centre: -3 Less than 10% Districts having Hepatitis treatment centre : -5	Report from NVHCP division, State Reports	+5 to -5

S. No.	Conditionality ^[1]	Incentive/Penalty	Source of verification	% Incentive/ Penalty ^[2]
7. A	% districts covered under Mental health program and providing services as per framework	<p>If 90% of the districts covered: 5 points</p> <p>If 70% districts in Non-EAG and 60% districts in EAG states: incentive 3 points</p> <p>Less than 50% EAG and less than 60% in Non EAG to be penalized 3 points</p> <p>If less than 40% districts covered: -5 points</p>	Report from Mental Health Division, MoHFW	
7. B	Actions taken for fulfillment of provisions under Mental Healthcare Act, 2017 (MHCA 2017)	<p>a. If the state has established State Mental Health Authority: incentive of 2 points If not: penalization of 2 points</p> <p>b. If the state has established Mental Health Review Boards: incentive of 2 points If not: penalization of 2 points</p> <p>c. If the state has created State Mental Health Authority Fund: incentive of 1 point If not: penalization of 1 point</p>	Report from Mental Health division, MoHFW	+10 to -10

^[1]The Conditionalities apply to both urban as well as rural areas/facilities

^[2]Numbers given in the table are indicative of weights assigned. Actual budget given as incentive /penalty would depend on the final calculations and available budget. The total incentives to be distributed among the eligible states would be 20% of the total NHM budget.

Criteria for Scoring Health and Wellness Centre Performance

(Sub Health Centers, Primary Health Centres and Urban Primary Health Centers)

Part I: Functionality Indicators for each IHC: Total score: 70 for every IHC, at state level, average score of all functional HWC in the state

Part II: Service Delivery Indicator: Total Score – 30; calculated at state level for proportion of facilities where teams are being paid Performance linked payments

S. No.	Indicators	Points	Comments
Part I	FUNCTIONALITY CRITERIA FOR INDIVIDUAL HWC (70)		
1	BASIC FUNCTIONALITY - Denominator: Cumulative target till 31 st March, 2021 as communicated to States/UTs Data Source: AB- IHC portal		
1.1	HWCs meeting all functionality criteria for operational HWC^[3] i. IIR availability ii. Training of HR iii. Medicines availability iv. Diagnostics availability v. Infrastructure strengthening/ Branding vi. NCD screening initiated	20	20: All criteria met 0: Any of the criteria not met
1.2	Daily reporting (encompasses: Daily OPD, (disaggregated by sex) Medicines, Diagnostics, Wellness)	15	15: Over 20 days in a month, (over 240 days annually) 10: Between 10- 20 days in a month, (120-240 days annually) 0: Less than 10 days per month, (fewer than 120 days annually)
1.3	Monthly Service Delivery report (related to NCD screening, diagnosis and treatment as entered in portal by the 15 th of the following month)	15	1.25 points for each monthly report submitted by the 15 th of the following month

³IIR: refers to CHO posted at HWC-SHC and MO at IHC-PIIC; training refers to ASHA and ANM trained in NCD at HWC -SHC and MO/SN trained for NCD screening at HWC-PHC

S. No.	Indicators	Points	Comments
2	ADDITIONAL FUNCTIONALITY CRITERIA Denominator: Cumulative target till 31 st March, 2020 as communicated to states; Data Source: AB-HWC portal**		
2.1	Teleconsultation	5-Yes 0-No	HWC-SHC level: States to establish a mechanism such as a register in which the CHO maintains a record of teleconsultation with the MO with date, name of patient, name and designation of person consulted, (incase this was not supervising MO) and advice. This should be certified by the MO in question and be available for verification by external audit. HWC-PHC level: Tele-consultation with Specialist at DH or Medical college, based on a fixed calendar, and with provision for emergencies. (Source: e Sanjeevani app/or through API to HWC portal
2.2	CPHC IT application	5: Yes 0-No	Data entry for NCD screening, treatment reported through app/portal
2.3	Wellness -- Yoga	5-Yes 0-No	5: Ten sessions a month 3: Between five and nine sessions a month 0: Fewer than five sessions per month
2.4	Wellness- Activity Calendar	5-Yes 0-No	5: over 27 sessions /year 3: 18- 27 sessions/year 0: Fewer than 18 sessions/year
Part II	PERFORMANCE LINKED PAYMENTS (30) Denominator: Cumulative target till 31 st March, 2020 as communicated to states Data Source: AB-HWC portal**		
1	% of HWCs in which the team is receiving Performance Linked Payments	30	Proportionate score to be assigned based on proportion of HWCs receiving PLP

** Numerator: Number of additional facilities as on 31/03/2021